

**Special Board Meeting
Budget Hearing
September 18, 2017**

The Board of Education of Wabash Community Unit School District #348, Wabash County, met in Special Session on Monday, September 18, 2017 in the library of Mt. Carmel Elementary School.

President Schuler called the meeting to order at 6:48 p.m.

Secretary Janice Alka called the roll. In addition to the secretary, those present were Tim Schuler, Neil Earnest, Kyle Peach, Theresa Hocking, and Ryan Peter. Jared Alka was absent.

Also present were Superintendent Tim Buss, Mt. Carmel High School (MCHS) Principal Jake Newkirk, Mt. Carmel Junior High School (MCJHS) Principal Steve Holt, Mt. Carmel Grade School (MCGS) Principal Chris Taylor, Mt. Carmel Elementary School (MCES) Principal Sheila Odom, Director of Instruction Shelley Richardson, Director of Technology Kevin Smith, Director of Transportation –Karen Stoneberger, Kevin Madden –WSJD, Suzy Ernst –DRR, Elizabeth Kieffer –WCTA, Jim Helton -IASB, Darlene Underwood – District Treasurer, Jennifer Horton-MCGS, Megan Holcomb –MCES, Manuel Talavera-IL Student Assistance, Jaqui Moreno-IL Student Assistance, Eddie Brambila-IL Student Assistance and District Secretary Kim Zimmer.

Budget 2017-2018

Schuler turned the meeting over to Superintendent Buss who gave a presentation regarding the proposed 2017-2018 budget.

Receipts:	Local sources	\$7,225,566	48.44%
	State sources	6,702,290	44.92%
	Federal sources	\$ 991,256	6.64%
	TOTAL.....	\$14,919,112	100%

Disbursements: \$13,702,048

Projected Fund Balances as of June 30, 2016:

Education	\$ -307,053
Building	\$ 1,485,283
Bond/Interest	\$ 35,570
Transportation	\$ -17,133
IMRF/SS	\$ 274,247
Working Cash	\$ 670,505
Tort	\$ 65,444
Life Safety	\$ 0
Capital Projects	\$ 0

Janice Alka moved to adjourn the meeting and Peach seconded the motion. All present voted aye. **Motion carried.** Jared Alka was absent. Meeting adjourned at 6:56 p.m.

Approved by the Board of Education on October 16, 2017