

Special Board Meeting
Budget Hearing
September 19, 2016

The Board of Education of Wabash Community Unit School District #348, Wabash County, met in Special Session on Monday, September 19, 2016 in the library of North Intermediate Center of Education.

President Schuler called the meeting to order at 6:45 p.m.

Secretary Janice Alka called the roll. In addition to the secretary, those present were Tim Schuler, Neil Earnest, Kyle Peach, Theresa Hocking, Jared Alka, and Ryan Peter.

Also present were Superintendent Tim Buss, Mt. Carmel Middle School (MCMS) Principal Steve Holt, North Intermediate Center of Education (NICE) Principal Chris Taylor, South Elementary School (SES) Principal Sheila Odom, (MCHS) Assistant Principal Michael Brewer, (MCMS) Dean Jake Newkirk, Director of Instruction Shelley Richardson, Director of Technology Kevin Smith, Director of Transportation Karen Stoneberger, Regina Paddick –WCTA, Dawn Drone – WCEA, Kevin Madden –WSJD, T. J. Hug –DRR, Darlene Underwood –Treasurer, Cale Calvert –ADG, Debbie Reed –MCMS, Kelly Sanders –SES, Al Henager –Facility Needs, Mike White –Facility Needs, Jeff Perry –Facility Needs, Pat Merriel –NICE, Julie Richison –NICE, Nina Geiling –MCHS Ag Teacher, Madeline Jones –FFA, Jonas Trimble -FFA and District Secretary Kim Zimmer.

Budget 2016-2017

Schuler turned the meeting over to Superintendent Buss who gave a presentation regarding the proposed 2016-2017 budget.

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|-----------|-----------------|--------------|--------|
| Receipts: | Local sources | \$6,458,575 | 47.22% |
| | State sources | \$6,222,448 | 45.49% |
| | Federal sources | \$ 997,488 | 7.29% |
| | TOTAL..... | \$13,678,511 | 100% |

Disbursements: \$13,842,332

Projected Fund Balances as of June 30, 2016:

| | |
|----------------|-------------|
| Education | \$ -651,391 |
| Building | \$ -87,228 |
| Bond/Interest | \$ 24,966 |
| Transportation | \$ -15,871 |
| IMRF/SS | \$ 225,437 |
| Working Cash | \$ 982,861 |
| Tort | \$ 89,145 |
| Life Safety | \$ 4,831 |

Hocking moved to adjourn the meeting and Jared Alka seconded the motion. A roll call vote was taken. All present voted aye. **Motion carried.** Meeting adjourned at 6:59 p.m.